

RESOLUTION _____

**A Resolution of the Board of County Commissioners of Weber County
Approving Amendments to the Operating and Capital Budgets
of Weber County for the 2024 Calendar Year**

WHEREAS, the Board of County Commissioners is mandated by statute to generate a budget each year for the operations of Weber County, including its elected officials and department heads; and

WHEREAS, in cooperation with other elected officials and department heads the Commission has previously adopted a budget for the 2024 calendar year; and

WHEREAS, pursuant to § 17-36-24 thru 17-36-26 of Utah Code Annotated, the Commission may amend the adopted budget during the year as it deems appropriate to meet the operating needs of the County; and

WHEREAS, the Commission has determined that such adjustments are necessary to meet the operating needs of the County for the 2024 calendar year; and

WHEREAS, the Commission has previously held a public hearing relating to the proposed adjustments for the purpose of receiving input from all interested parties and has considered all matters discussed at the public hearing;

NOW THEREFORE, the Board of County Commissioners resolves that pursuant to § 17-36-24 thru 17-36-26 of Utah Code Annotated, the attached adjustments to revenues and expenditures for certain funds of the County are hereby adopted for the 2024 budget year.

RESOLVED this 17th day of December 2024.

BOARD OF COUNTY COMMISSIONERS
OF WEBER COUNTY

By: _____
James H. Harvey, Chair

ATTEST:

Ricky D. Hatch, CPA
Weber County Clerk/Auditor

Commissioner Harvey voted _____
Commissioner Bolos voted _____
Commissioner Froerer voted _____

Weber County

Summary of Adjustments to the 2024 Operating and Capital Budgets - Q4

Description	Revenues	Expenditures
Grants and Other Revenues		
Theater Grant	\$45,000.00	\$45,000.00
Presidential Election Services	\$40,000.00	\$40,000.00
Grants and Other Revenues Total	\$85,000.00	\$85,000.00
Other Revenues and Expenditures		
Conference Center Revenues and Expenditures	\$270,000.00	\$270,000.00
Asphalt Repair-Wolf Creek	\$42,500.00	\$85,000.00
Health Dept Immunizations	\$81,000.00	\$81,000.00
Environmental Health	\$32,000.00	\$6,500.00
Garage Supplies		\$10,000.00
Risk Insurance		\$37,500.00
Other Revenues and Expenditures Total	\$425,500.00	\$490,000.00
Grand Total	\$510,500.00	\$575,000.00

Weber County
Detail Budget Adjustments - Q4 2024

ORG	OBJ	ACCOUNT DESC	Comment	Category	JOURNAL AMOUNT
10120000	620000	Office Expense/Supplies	Attorney Expenditures	Transfer Between Lines	7,529.00
10120000	510500	Employee Incentives	Attorney Expenditures	Transfer Between Lines	(9,000.00)
10120000	620000	Office Expense/Supplies	Attorney Expenditures	Transfer Between Lines	9,000.00
10120000	510000	Salaries And Wages	Attorney Expenditures	Transfer Between Lines	(5,000.00)
10120000	550000	Training/Travel	Attorney Expenditures	Transfer Between Lines	(12,437.00)
10120000	625300	Software Maint	Attorney Expenditures	Transfer Between Lines	10,300.00
10120000	654000	Service Fees Expense	Attorney Expenditures	Transfer Between Lines	7,137.00
10122000	550000	Training/Travel	Attorney Expenditures	Transfer Between Lines	(7,529.00)
10132150	443500	Elections Services	Presidential Election Services	Grants and Other Revenues	(40,000.00)
10132150	510005	Overtime	Presidential Election Services	Grants and Other Revenues	40,000.00
10152000	640000	Special Supplies	Grant Supplies	Transfer Between Lines	56,257.24
10152000	764000	Equipment	Grant Supplies	Transfer Between Lines	(27,640.04)
10152000	765000	Controlled Assets	Grant Supplies	Transfer Between Lines	(28,617.20)
10160000	510000	Salaries And Wages	Treasurer's Office Expenditures	Transfer Between Lines	(20,000.00)
10160000	550000	Training/Travel	Treasurer's Office Expenditures	Transfer Between Lines	2,000.00
10160000	620010	Postage	Treasurer's Office Expenditures	Transfer Between Lines	5,500.00
10160000	622000	Publications	Treasurer's Office Expenditures	Transfer Between Lines	5,000.00
10160000	635000	Special Services	Treasurer's Office Expenditures	Transfer Between Lines	1,500.00
10160000	699000	Sundry Expense	Treasurer's Office Expenditures	Transfer Between Lines	6,000.00
10215000	625300	Software Maint	HR Software	Transfer Between Lines	13,715.00
13550000	416000	Grants From Local Units	Theater Grant	Grants and Other Revenues	(45,000.00)
13550000	430070	Audio Visual	Conference Center Revenues and Expenditure: Other Revenues and Expenditures		(25,000.00)
13550000	430072	Food and Beverage Serv Charge	Conference Center Revenues and Expenditure: Other Revenues and Expenditures		(20,000.00)
13550000	432051	Catering	Conference Center Revenues and Expenditure: Other Revenues and Expenditures		(110,000.00)
13550000	440528	Sponsorships	Conference Center Revenues and Expenditure: Other Revenues and Expenditures		(25,000.00)
13550000	440534	Ticket Sales	Conference Center Revenues and Expenditure: Other Revenues and Expenditures		(30,000.00)
13550000	441020	Room Rental	Conference Center Revenues and Expenditure: Other Revenues and Expenditures		(60,000.00)
13550000	640000	Special Supplies	Conference Center Revenues and Expenditure: Other Revenues and Expenditures		40,000.00
13550000	650000	Cost of Sales and Operations	Conference Center Revenues and Expenditure: Other Revenues and Expenditures		25,000.00
13550000	650022	Talent Expense	Conference Center Revenues and Expenditure: Other Revenues and Expenditures		15,000.00
13550000	761200	Building Improvements	Theater Grant	Grants and Other Revenues	45,000.00
13550505	630000	Special Projects	Conference Center Revenues and Expenditure: Other Revenues and Expenditures		60,000.00
13550510	645500	Bedding/Linen Supplies	Conference Center Revenues and Expenditure: Other Revenues and Expenditures		20,000.00
13550510	650100	Food	Conference Center Revenues and Expenditure: Other Revenues and Expenditures		40,000.00
13550510	650305	Contract Labor - Kitchen	Conference Center Revenues and Expenditure: Other Revenues and Expenditures		20,000.00
13550510	650310	Contract Labor - Banquet	Conference Center Revenues and Expenditure: Other Revenues and Expenditures		50,000.00
20600000	620000	Office Expense/Supplies	Library Expenditures	Transfer Between Lines	(1,000.00)
20600000	624205	Bank Charges	Library Expenditures	Transfer Between Lines	1,750.00
20600000	625000	Equipment Maintenance	Library Expenditures	Transfer Between Lines	(68,750.00)
20600000	625100	Vehicle Maintenance	Library Expenditures	Transfer Between Lines	(4,000.00)
20600000	625200	Fuel Expense	Library Expenditures	Transfer Between Lines	(1,000.00)
20600000	625300	Software Maint	Library Expenditures	Transfer Between Lines	14,200.00
20600000	626000	Building Maintenance	Library Expenditures	Transfer Between Lines	100,000.00
20600000	635000	Special Services	Library Expenditures	Transfer Between Lines	20,000.00
20600000	640000	Special Supplies	Library Expenditures	Transfer Between Lines	(71,200.00)
20600000	764000	Equipment	Library Expenditures	Transfer Between Lines	(35,000.00)
20600000	765000	Controlled Assets	Library Expenditures	Transfer Between Lines	35,000.00
20600000	810010	Interdept Charges Print Copy	Library Expenditures	Transfer Between Lines	10,000.00
25425000	430045	Road Dept Charges	Asphalt Repair-Wolf Creek	Other Revenues and Expenditures	(42,500.00)
25425000	670000	Contracted Services	Asphalt Repair-Wolf Creek	Other Revenues and Expenditures	85,000.00
35850000	630000	Special Projects	HR Software	Transfer Between Lines	(13,715.00)
50408000	640000	Special Supplies	Garage Supplies	Transfer Between Lines	10,000.00
50408000	765000	Controlled Assets	Garage Supplies	Transfer Between Lines	(10,000.00)
50408000	520001	Health/Dental Insurance	Garage Supplies	Transfer Between Lines	(30,000.00)
50408000	640000	Special Supplies	Garage Supplies	Transfer Between Lines	30,000.00
50408000	640000	Special Supplies	Garage Supplies	Other Revenues and Expenditures	10,000.00
51126000	675500	Risk Insurance	Risk Insurance	Other Revenues and Expenditures	37,500.00
70900000	630060	Admin Consultants (MRC Strrong)	Health Dept Expenditures	Transfer Between Lines	(19,000.00)
70900000	550015	Admin Lodging	Health Dept Expenditures	Transfer Between Lines	3,000.00
70900000	555000	Admin Meals and Entertainment	Health Dept Expenditures	Transfer Between Lines	6,500.00
70900000	761200	Admin Building Improvements	Health Dept Expenditures	Transfer Between Lines	43,000.00
70900000	620000	Admin Office Supplies	Health Dept Expenditures	Transfer Between Lines	5,500.00
70900705	436504	Nursing Immunizations	Health Dept Immunizations	Other Revenues and Expenditures	81,000.00
70900705	646000	Nursing Medical Supplies	Health Dept Immunizations	Other Revenues and Expenditures	81,000.00
70900705	620000	Nursing Office Supplies	Health Dept Expenditures	Transfer Between Lines	4,800.00
70900710	436002	EH Wastewater	Environmental Health	Other Revenues and Expenditures	32,000.00
70900710	620000	EH Office Supplies	Environmental Health	Other Revenues and Expenditures	6,500.00
70900715	670100	Comm Health Contracted Services (OCAN)	Health Dept Expenditures	Transfer Between Lines	(18,000.00)
70900715	555000	Comm Health Meals and Entertainment	Health Dept Expenditures	Transfer Between Lines	4,500.00
70900715	510000	HP Salary/Wages	Health Dept Expenditures	Transfer Between Lines	(45,425.00)
70900715	635000	Comm Health Special Services	Health Dept Expenditures	Transfer Between Lines	8,625.00
70900730	620010	WIC Postage	Health Dept Expenditures	Transfer Between Lines	(1,500.00)
70900730	620000	WIC Office Supplies	Health Dept Expenditures	Transfer Between Lines	8,000.00